

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st Quarter, CY 2023

Province, City or Municipality: TANAUAN CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|--------------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|----------------------------|
| | | | | | % of Completion | Total Cost Incurred to date | | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Road Widening and Construction of Covered Canal | Balele | 2,000,000.00 | 04/20/2023 | 09/16/2023 | | | | For Implementation |
| Road Widening | Darasa | 5,000,000.00 | 04/20/2023 | 09/16/2023 | | | | For Implementation |
| Road Widening | Janopol Occidental | 1,000,000.00 | 04/20/2023 | 06/18/2023 | | | | For Implementation |
| Construction of Barangay Road | Laurel | 1,000,000.00 | 04/20/2023 | 07/18/2023 | | | | For Implementation |
| Improvement/Widening of Road | Maria Paz | 2,000,000.00 | 04/20/2023 | 08/17/2023 | | | | For Implementation |
| Concreting of Road | Malaking Pulo | 2,908,198.00 | 04/20/2023 | 08/17/2023 | | | | For Implementation |
| Construction of Bridge | Poblacion I | 3,000,000.00 | | | | | | For Inspection/Programming |
| Asphalt Overlay | Poblacion IV | 2,000,000.00 | 04/20/2023 | 05/19/2023 | | | | For Implementation |
| Improvement of Road | Pagaspas | 2,000,000.00 | 04/20/2023 | 05/19/2023 | | | | For Implementation |

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| Concreting of Road | Suplang | 1,000,000.00 | 04/20/2023 | 07/18/2023 | | | | For Implementation |
| Rehabilitation of Road | Sala | 3,000,000.00 | 04/20/2023 | 09/16/2023 | | | | For Implementation |
| Widening of Road and Rehabilitation of Canal | Trapiche | 5,000,000.00 | 04/20/2023 | 07/18/2023 | | | | For Implementation |
| Improvement of Road | Natatas - Tinurik Portion | 1,000,000.00 | 04/20/2023 | 07/18/2023 | | | | For Implementation |
| Widening/Rehabilitation/Construction of Bridge and Other Related Structures | Ulango | 10,000,000.00 | | | | | | For Inspection/Programming |
| Improvement of Waterworks Lines | Janopol Oriental | 1,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Water System | Natatas | 3,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Drainage System with Cover | Altura Bata | 2,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Open Line Canal | Banjo West | 2,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Canal with Grills | Darasa | 3,000,000.00 | | | | | | For Inspection/Programming |
| Improvement of Open Line Canal | Gonzales | 1,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Covered Line Canal | Maugat | 3,000,000.00 | | | | | | For Inspection/Programming |
| Improvement of Drainage System | Montaña | 2,000,000.00 | 04/20/2023 | 08/17/2023 | | | | For Implementation |

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| Construction of Drainage System | Pantay Bata | 3,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Open Line Canal | Santor | 1,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Drainage System | Sulpoc | 2,000,000.00 | 04/20/2023 | 08/17/2023 | | | | For Implementation |
| Construction of Covered Line Canal | Santol | 1,000,000.00 | 04/20/2023 | 08/17/2023 | | | | For Implementation |
| ENVIRONMENTAL DEVELOPMENT | | | | | | | | |
| Construction of Slope Protection | Bagbag | 2,000,000.00 | 04/20/2023 | 08/17/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Ambulong | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Altura Matanda | 1,500,000.00 | 04/20/2023 | 06/18/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Altura South | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Bañadero | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Banjo East | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Boot | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Rehabilitation of LED Streetlights | Cale | 2,000,000.00 | 04/20/2023 | 06/18/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Mabini | 2,000,000.00 | 04/20/2023 | 06/18/2023 | | | | For Implementation |

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| Installation of Solar Streetlights | Poblacion II | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Poblacion III | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Streetlights | Poblacion IV | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Poblacion VI | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Rehabilitation of Streetlights | Pagaspas | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| Installation of Solar Streetlights | Wawa | 1,000,000.00 | 04/20/2023 | 3/6/2023 | | | | For Implementation |
| SOCIAL DEVELOPMENT | | | | | | | | |
| Roofing of Multi-Purpose Covered Court | Bilogbilog | 2,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Multi-Purpose Building | Bagumbayan | 2,000,000.00 | | | | | | For Inspection/Programming |
| Improvement and Rehabilitation of Daycare Center | Hidalgo | 2,000,000.00 | | | | | | For Inspection/Programming |
| Repair and Rehabilitation Of Multi-Purpose Building | Luyos | 1,000,000.00 | | | | | | For Inspection/Programming |
| Improvement of Multi-Purpose Building | Poblacion V | 1,000,000.00 | | | | | | For Inspection/Programming |
| Improvement of Multi-Purpose Covered Court | Poblacion VII | 3,000,000.00 | | | | | | For Inspection/Programming |

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| Construction of Multi-Purpose Building | Pantay Matanda | 6,000,000.00 | | | | | | For Inspection/Programming |
| Improvement of Multi-Purpose Building | Sambat | 1,000,000.00 | | | | | | For Inspection/Programming |
| Improvement of Multi-Purpose Building | San Jose | 2,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Multi-Purpose Covered Court | Talaga | 4,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Multi-Purpose Building | Ulango | 5,000,000.00 | | | | | | For Inspection/Programming |
| Construction of Tanauan City College Building | | 60,000,000.00 | | | | | | For Inspection/Programming |
| TOTAL | | 172,408,198.00 | | | | 0.00 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TACIANA S. SONGCO
Local Budget Officer

HON. NELSON "SONNY" P. COLLANTES
City Mayor

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|--------------------|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to date | | |

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